

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S320137) PRF - DAS Utility Services
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,384,018	\$ 2,492,449	\$ 2,492,449	\$ 2,860,529
Disposition of Resources				
Intra-State Transfers	\$ 1,958,778	\$ 1,821,398	\$ 1,821,398	\$ 1,821,398
Gov Fund Type Transfers - Other A	0	671,051	671,051	1,039,131
Reversions	425,240	0	0	0
Total Disposition of Resources	\$ 2,384,018	\$ 2,492,449	\$ 2,492,449	\$ 2,860,529